

**Resolution # 2025-01-21**

**Resolution to amend the 2024 Budget adopted by the Town Board of the Town of Elba of Dodge County, Wisconsin**

Whereas the Town of Elba will increase the Total Budget from \$448,471 to \$566,199, an increase of \$117,728.

| Revenues                  | 2024 Approved Budget | 2024 Amended Budget | Over/Under       |
|---------------------------|----------------------|---------------------|------------------|
| Intergovernmental         | \$158,729            | \$206,797           | \$48,068         |
| Licenses & Permit Fees    | \$3,300              | \$4,550             | \$1,250          |
| Public Charges            | \$6,310              | \$9,810             | \$3,500          |
| Miscellaneous             | \$14,590             | \$26,500            | \$11,910         |
| Subtotal Revenue          | \$182,929            | \$243,487           | \$64,728         |
| Cash Balance Applied      | 0                    | 0                   |                  |
| Asset Accounts Applied    | 0                    | \$53,000            | \$53,000         |
| <b>TOTAL REVENUES</b>     | \$182,929            | \$300,657           | <b>\$117,728</b> |
| Total Tax Levy            | <b>\$265,542</b>     | <b>\$265,542</b>    | \$0              |
| <b>Total Budget</b>       | \$448,471            | <b>\$566,199</b>    | <b>\$117,728</b> |
| <b>Expenditures</b>       |                      |                     |                  |
| General Government        | \$81,680             | \$102,414           | \$20,734         |
| Public Safety             | \$93,840             | \$154,570           | \$60,730         |
| Public Works              | \$240,951            | \$280,815           | \$39,864         |
| Health & Human Services   | \$17,000             | \$13,320            | <b>\$3,680</b>   |
| Culture, Recreation       | 0                    |                     |                  |
| Debt Service              | 15,000               | \$15,080            | \$80             |
| TID Expenses              | 0                    | 0                   | 0                |
| Fund Allowances           | 0                    | 0                   | 0                |
| <b>TOTAL EXPENDITURES</b> | \$448,471            | <b>\$566,199</b>    | <b>\$117,728</b> |

Adopted this 21st day of January 2025.



Nathan Pollnow, Town Chairman

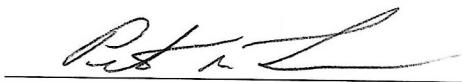
Attested by the Town of Elba Town Clerk:



Lori Koenig-Fry, Town Clerk



Paul Walz, Town Supervisor 1



Peter Larson, Town Supervisor 2

Roll Call Vote:

Chairperson: yes

Supervisor 1: yes

Supervisor 2: yes