

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Monday November 18, 2024, at 7:00pm at the Elba Town Hall, N3799 County Road T, a Public Hearing on the Proposed 2025 Budget of the Town of Elba in Dodge County will be held. The proposed budget in detail is available for inspection on the Town Hall posting board, Town website www.townofelba.com, or by appointment with the Clerk. The following is a summary of the proposed 2025 Budget.

TOWN OF ELBA 2025 PROPOSED BUDGET

Revenues	2024 Approved Budget	2025 Proposed Budget	% of Change
Intergovernmental	158,729	150,397	
Licenses & Permit Fees	3,300	3,100	
Public Charges	6,310	6,310	
Miscellaneous	14,590	14,590	
Subtotal Revenue	182,929	174,397	
Cash Balance Applied	0	0	
Asset Accounts Applied	0	0	
TOTAL REVENUES	\$182,929	\$174,397	
Total Tax Levy	\$265,542	\$250,564	-5.64%
Total Budget	\$448,471	\$424,961	-5.24%
Expenditures			
General Government	81,680	80,730	
Public Safety	93,840	95,645	
Public Works	240,951	231,586	
Health & Human Services	17,000	17,000	
Culture, Recreation	0	0	
Debt Service	15,000	0	
TID Expenses	0	0	
Fund Allowances	0	0	
TOTAL EXPENDITURES	\$448,471	\$424,961	

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Monday, November 18, 2024, immediately following completion of the Public Budget Hearing on the proposed 2025 Budget, a special town meeting of electors is called pursuant to Sec. 60.12(1)(c) of WI State Statutes by the Town Board for the purpose of adopting the 2024 Town Tax Levy to be paid in 2025 pursuant to Sec. 60.10(1)(a) of WI State Statutes.

Lori Koenig-Fry
Town Clerk