

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Tuesday, November 14, 2023, at 7:00pm at the Elba Town Hall, N3799 County Road T, a Public Hearing on the Proposed 2024 Budget of the Town of Elba in Dodge County will be held. The proposed budget in detail is available for inspection on the Town Hall posting board, Town website www.townofelba.com, or by appointment with the Clerk. The following is a summary of the proposed 2024 Budget.

TOWN OF ELBA 2024 PROPOSED BUDGET

Revenues	2023 Approved Budget	2024 Proposed Budget	% of Change
Intergovernmental	158280	158729	
Licenses & Permit Fees	3,900	3,300	
Public Charges	6,310	6,310	
Miscellaneous	108,840	14,590	
Subtotal Revenue	313,697	182,929	
Cash Balance Applied	0	0	
Asset Accounts Applied	36,367	0	
TOTAL REVENUES	\$313,697	\$182,929	
Total Tax Levy	\$295,745	\$265,542	-10.21%
Total Budget	\$609,442	\$448,471	-26.41%
Expenditures			
General Government	82,900	81,680	
Public Safety	83,000	93,840	
Public Works	347,085	240,951	
Health & Human Services	17,000	17,000	
Culture, Recreation	1,390	0	
Debt Service	41,700	15,000	
TID Expenses	0	0	
Fund Allowances	36,367	0	
TOTAL EXPENDITURES	\$609,442	\$448,471	

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Tuesday, November 14, 2023, immediately following completion of the Public Budget Hearing on the proposed 2024 Budget, a special town meeting of electors is called pursuant to Sec. 60.12(1)(c) of WI State Statutes by the Town Board for the purpose of adopting the 2023 Town Tax Levy to be paid in 2024 pursuant to Sec. 60.10(1)(a) of WI State Statutes.

Lori Koenig-Fry
Town Clerk