

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Wednesday, November 9, 2022, at 6:00 P.M. at the Elba Town Hall, N3799 County Road T, a Public Hearing on the Proposed 2023 Budget of the Town of Elba in Dodge County will be held. The proposed budget in detail is available for inspection on the Town Hall posting board, Town website www.townofelba.com, or by appointment with the Clerk. The following is a summary of the proposed 2023 Budget.

TOWN OF ELBA 2022 PROPOSED BUDGET

Revenues	2022 Approved Budget	2023 Proposed Budget	% of Change
Intergovernmental	148,509	158,280	
Licenses & Permit Fees	3,900	3,900	
Public Charges	5,310	6,310	
Miscellaneous	66,304	108,840	
Subtotal Revenue	224,023	313,697	
Cash Balance Applied	6,000	0	
Asset Accounts Applied	90,210	36,367	
TOTAL REVENUES	\$320,233	\$313,697	
Total Tax Levy	\$244,422	\$295,745	21%
Total Budget	\$564,655	\$609,442	8%
Expenditures			
General Government	139,700	82,900	
Public Safety	63,000	83,000	
Public Works	243,345	343,500	
Health & Human Services	19,600	20,585	
Culture, Recreation	5,800	1,390	
Debt Service	3,000	41,700	
TID Expenses	0	0	
Fund Allowances	90,210	36,367	
TOTAL EXPENDITURES	\$564,655	\$609,442	

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Wednesday, November 9, 2022, immediately following completion of the Public Budget Hearing on the proposed 2023 Budget, a special town meeting of electors is called pursuant to Sec. 60.12(1)(c) of WI State Statutes by the Town Board for the purpose of adopting the 2022 Town Tax Levy to be paid in 2023 pursuant to Sec. 60.10(1)(a) of WI State Statutes.

Lori Koenig-Fry
Town Clerk