

2022 Town of Elba Budget	Budget	Amended Budget
2022 Budget Revenues		
Total Intergovernmental	148,479	148,479
Total Licenses & Fees	3,500	3,500
Total Public Charges	5,310	5,310
Total Investment Income	200	200
Total Rental Income	14,340	14,340
Total Miscellaneous	51,794	51,794
Total Debt Service	0	0
<i>Subtotal Revenue</i>	<i>223,623</i>	<i>223,623</i>
Cash Balance Applied	5,900	5,900
Asset Accounts Applied	0	0
Town Levy	244,422	244,422
Total Revenue	473,945	473,945
2022 Budget Expenditures		
Total General Government	139,700	120,571
Total Public Safety	63,000	63,000
Total Public Works	136,180	168,467
Total Health & Human Services	3,100	3,100
Total Culture, Recreation & Education	5,800	5,800
Total Capital Outlay	123,165	110,007
Total Debt Service	3,000	3,000
<i>Subtotal Expenditures</i>	<i>473,945</i>	<i>473,945</i>
Asset Accounts Applied		
Total Expenditures	473,945	473,945